

Belfast City Council support for festivals and events: 2016/17 - overview

Programme/funding stream	Aim/purpose	Overall budget allocation 2016/17	Outcome measurements (cumulative)
Core Multi-annual funding	Core multi-annual funding supports the core activities of arts and heritage organisations who deliver on the four themes of the Council's Cultural Framework	£1,450,592 (of which £424,000 was core funding to festival organisations)	Not all outcomes measurements for CMAF are numeric - focus on development activity
Community Festivals Fund	Joint funded by BCC and DC, this fund recognises the role that festivals can play in increasing social cohesion, celebrating cultural identity and strengthening community relations. The focus is on community-level events	£167,031 (of which 50% is provided by DfC)	46,140 participants; 482,541 audience
Parks Events Grants	This grant scheme aims to encourage more people to get involved in our parks and create a sense of ownership	£98,121	17,490 participants; 83,195 audience
Sports Events Grants	Aimed at attracting major sporting events and assisting organisations with the delivery of these. Also aimed at increasing the number of events in the City's sporting calendar	£90,849	24,378 attendees; £155,000 economic impact (note - some information still outstanding)
Arts and Heritage Project Grant	Aims to support one-off arts and heritage projects that are new and that align with the Council's Cultural Framework	£36,178 to festivals and events-related activity; overall allocation was £160,000	13,025 participants, 81,950 audience (for festival-related project activity)
Active Belfast Grants	Support for events to raise awareness of the benefits of remaining active	£24,785	200 participants, 4000 audience
Family friendly grants	Support for events to encourage participation by families	£15,337	
Festival of Learning events	Promoting events to encourage lifelong learning	£26,933	
Bonfire Grants	Supporting events to increase capacity or raise awareness in relation to issues of cultural expression	£52,835	7870
City Events (organised directly by Council)	Provide a year-round programme of city events to attract residents and visitors and to generate economic impact for the city	£917,000	340,000 attendees; economic impact £8.7 million
PCSP Grants	Support for activities to prevent, reduce or address ASB.	£4,713	1,743 participants
Good Relations Grants	Supporting positive relationships within communities to address issues of sectarianism and racism	£45,900 towards events - overall allocation was £286,278	102 groups supported
Summer Intervention Fund	Supporting interventions to divert young people from involvement in conflict at times of heightened tension	£16,200 towards events: overall allocation £75,335	36 groups supported
Sub-total		£1,919,882 for events-related activity	

Belfast City Council support for festivals and events: 2016/17 - breakdown by grant scheme

Core Multi-Annual Funding (CMAF) for Festival Organisations 2016-2020

Core multi-annual funding supports the core activities of arts and heritage organisations. It is open to Belfast-based organisations that have paid full-time staff (or a number of paid part-time staff that is equivalent to having at least one full-time member of staff) and ongoing annual cost. The objective of the fund is to support the achievement of the aims and objectives of the Cultural Framework 2016-2020

Name of organisation	Annual funding allocation	Outcomes
Crescent Arts Centre	£38,000	See note below
Young At Art	£38,000	
Beat Carnival	£40,000	
Belfast Film Festival	£28,000	
ArtsEkta	£30,000	
The Cathedral Quarter Arts Festival	£39,000	
Féile An Phobail	£39,000	
Moving on Music	£15,000	
New Lodge Arts	£23,000	
Belfast Community Circus School	£38,000	
Photo Festival Belfast	£10,000	
Cinemagic	£20,000	
Cumann Cultúrtha Mhic Reachtain	£15,000	
Cathedral Quarter Trust	£12,000	
Belfast International Arts Festival	£39,000	
Festival Organisations Total	£424,000	

Notes

The total amount allocated through CMAF support in 2015/16 was £1,450,592. A total of 56 organisations were supported. The figures above related to CMAF allocated to organisations that organise festivals and events

CMAF does not fund the event itself - it goes towards core costs for the festival organisation

Re: outcomes - the outcomes for CMAF support relate to core activity of each respective organisation and will be different from organisation to organisation

Community Festivals Fund

The Community Festivals Fund is jointly funded by Belfast City Council and the Department for Communities to recognise the role that festivals can play in increasing social cohesion, celebrating cultural identity and strengthening community relations

Tranche 1				
			Outcomes	
Organisation	Project Title	Amount Recommended	Audience	Participants
Festival Of Fools	Festival of Fools	£7,000	38000	255
Feile An Phobail	August Feile	£7,000	80000	2000
Belfast Pride	Belfast Pride	£7,150	25000	15000
ArtsEkta	Belfast Mela 2016	£6,000	38000	1700
Arts & Disability Forum	Bounce! Arts Festival	£7,250	1000	75
The Cathedral Quarter Arts Festival	The Cathedral Quarter Arts Festival	£5,000	74000	750
New Belfast Community Arts Initiative	Hit the North (HTN) 2016	£5,400	5000	120
Ashton Community Trust	New Lodge Summer Festival	£9,130	2000	300
Cathedral Quarter Trust	Bringing Communities to Culture Night Belfast 2016	£5,400	75000	4020
African And Caribbean Support Organisation NI(ACSONI)	Caribbean Week 2016 - One Love Caribbean Festival	£4,240	500	80
Colin Neighbourhood Partnership	Colin Community Festival	£4,450	1200	650
Ardoyne Fleadh Project	Ardoyne Fleadh Cheoil 2015	£4,000	6000	300
Sandy Row Residents Association	Sandy Row American Connections	£4,305	3500	410
An Droichead	Feile An Droichead 2016	£3,000	6000	750
EastSide Arts	EastSide Arts Festival	£5,800	15000	1100
Totals		£85,125	370200	27510

Community Festivals Fund - Tranche 2				
Organisation	Project	Amount Recommended	Audience	Participants
Outburst Arts	Outburst Queer Arts Festival	£6,650	25000	1200
Féile An Phobail	Feile an Earraigh 2017	£7,000	25000	200
174 Trust / Duncairn Centre For Culture & Arts	City of Traditions Festival	£5,730	2500	400
Young At Art	Belfast Children's Festival	£3,000	13950	8789
Beat Carnival	Light Up The Road	£5,485	5000	250
The Cathedral Quarter Arts Festival	The Out to Lunch Festival 2017	£5,000	13500	290
Arts For All	North Belfast Community Arts Festival (pilot)	£6,510	2000	500
Glór Na Móna	Feile na Carraige	£4,600	1500	100
South Belfast Partnership Board	Holylands Spring Gathering	£5,400	1600	120
New Lodge Arts	North Belfast Lantern Parade & Magical Festival	£3,600	3000	1000
Small Steps Adult Education Group	Victorian Christmas Festival 2016	£2,210	520	1418
EastSide Arts	C.S. Lewis Festival	£5,875	6671	613
Chinese Welfare Association	'Spring Chicken' Chinese New Year 2017	£5,500	1650	50
Culturlann McAdam O Fiaich	Fleadh Feirste 2016	£4,800	3500	50
PLACE	Open House Belfast, Built Environment Festival 2016	£3,655	2300	2300
An Droichead	An Droichead Spring Festival 2017	£1,840	1200	500
Southcity Resource And Development Centre	Christmas festival 16.	£3,075	3000	400
Ballynafeigh Community Development Association	BCDA Shared Neighbourhood Week 2016	£1,976	450	450
Totals		£81,906	112341	18630
OVERALL TOTALS		£167,031	482541	46140

Notes

CFF is match-funded (50/50) by Department for Communities (DfC). DfC also establish the criteria and objectives for the scheme.

Parks Events Grants

The Parks Events Grants scheme provides grants of up to £3,000 for communities and organisations to organise events in Council parks. We want to encourage more people to get involved in our parks and create a sense of ownership

Organisation	Event	Amount Recommended	Outcomes	
			Audience	Participants
Upper Springfield Resource Centre	Fun in the Park	£2,079	700	700
Cliftonville Community Regeneration Forum	Towards a Peaceful North Belfast	£2,684	1000	1000
Lower Ormeau Residents Action Group (LORAG)	Summer Family Fun Day	£2,585	200	200
Paragon Studios (further Referred As PS ²)	Walk and Sketch in the Park	£2,200	110	20
Northern Ireland Bonsai Society	The Bonsai Experience - 2016	£2,697	1500	1500
Ashton Community Trust	North Belfast Summer Fun Day	£2,552	800	800
St Teresa's Youth Centre	Party in the Park	£2,288	30	250
Upper Springfield Development Trust	Upper Springfield Whiterock Community Health & Family Fun Day	£2,300	1100	800
Small Steps	Eco Education Event 2016	£2,583	135	20
Belfast Hills Partnership	Go Wild!	£2,900	220	200
Cairde Loch Na Leathgheali (Friends Of The Half Moon Lake)	Family Fun Day	£2,860	500	50
Holy Family Youth Centre	Lark in the Park 2016	£2,840	500	500
An Droichead	Feile an Droichead 2016 @ Belfast Mela Botanic Gardens	£2,300	10000	500
Bloomfield Community Association	Dixon Park	£1,551	500	500
UT Belfast	Safari NI 2016	£2,970	1000	80
Connswater Community Greenway Trust	Love Victoria Park	£3,000	2000	750
Ballynafeigh Community Development Association	Neighbourhood Bird Watch 2016	£1,970	100	50
Cathedral Quarter Trust	CNB - Bye Bye Buoys Party	£3,000	45000	1025
Markets Development Association	Markets' Park Fun Day	£1,155	400	250
Place Of Victory NI	Expo-Nations Family Day	£2,409	300	300
Lagan Village Youth & Community Group	Taking Teddy to the Park	£2,750	700	700
St Malachy's Youth Centre	A Safe Place to Play	£2,795	250	250
Lower Oldpark Community Association	The John Hewitt Park Family Fun Day	£2,942	335	335
Duncairn Ulster Scots Society	Clifton Street Graveyard - Living History Day	£2,910	15	120
Glór Na Móna	Feile Lia Ui Mhuiri	£2,610	300	300
All Nations Ministries	International Community Picnic	£1,815	250	250

Falls Residents Association	Falls Residents Party in the Park	£3,000	350	20
Falls Youth Providers	Our Park Our Health	£2,900	350	20
Jennymount Community Association	Groove in the Grove 2016	£2,995	150	350
Poleglass Community Association @ Sally Gardens	Sally Gardens Party In The Park	£2,970	400	400
Cairde Bhunscoil Bheann Mhadagáin	North Belfast Gaels Celebration of Cliftonville 3G Pitch Opening	£2,314	300	200
Compassion Belfast	Inside a Snow Globe	£3,000	880	80
Féile An Phobail	Draocht Children's Festival 2016	£2,700	6000	150
Greater Village Regeneration Trust	Walking in a Village Winter Wonderland	£3,000	550	550
New Lodge Arts	North Belfast Lantern Parade & Magical Festival	£3,000	3000	1000
North Belfast Partnership	Hallowe'en at Glenbank Park	£2,565	120	120
Taughmonagh Community Forum LTD	St Patricks Day Family Fun Day in the Park	£2,282	150	150
The Conservation Volunteers	Big Green Weekend 2016	£2,650	3000	3000
Totals		£98,121	83,195	17,490

Sports Events Grants

The Sports Events Grants are aimed at attracting major sporting events to Belfast and assisting organisations in the delivery of these events. The scheme is intended to increase the number of sporting events in Belfast's sporting calendar

Organisation	Title	Funding recommended	Attendees	Economic Impact
Athletics Northern Ireland	Belfast International Athletics Meet	£7,000	Application Withdrawn	
Ulster Branch Tennis Ireland	ITF Tournament 2016	£4,030	354	£9,897.00
Belfast Boat Club	PSA Belfast Squash Open	£7,000	756	£11,369.48
Beechmount Harriers Athletic Club	International Athletics Meeting	£2,778	840	£2,749.00
Ulster Automobile Club	Craigantlet Hill Climb	£2,090	1300	£13,907.04
Karate Northern Ireland	NI Karate Open Champs	£5,800	Awaiting info	Awaiting info
Andersonstown Tigers Basketball Club	Torraine Sears Memorial Basketball	£3,200	510	£6,589.00
Malone Mini Rugby Club	Malone Mini U11 Festival	£1,184	1480	£2,614.00
East Belfast Football Club	Festival of Football	£6,172	Awaiting info	Awaiting info
Left Field	24 Hour Race	£2,980	1148	£12,774.00
The Queen's University Of Belfast Foundation	QUB Boat Race	£3,955	1700	£18,496.00
Phoenix Basketball Club	Holiday Hoops	£5,600	400	£1,650.00
Colin Valley Football Tournament	Football	£3,970	1800	£2,270.00
Community Multisport CIC	Belfast Alive	£3,000	2354	£43,427.35
Tackling Awareness Of Mental Health Issues (TAMHI)	7 October 2016	£2,400	266	£3,400.00
Irish Strength Association	UK Strongest Man	£6,500	Awaiting info	Awaiting info
Community Watersports CIC	Intersarsity Wakeboard Contest 2016	£1,600	10100	1744
Street Soccer NI	Homeless Soccer 5 Nations Cup	£4,542	158	£14,349.51
Families at the Waterworks	Celtic Spey Challenge	£5,000	630	£5,000.00
Spokes In Motion Wheelchair Tennis Club	Belfast International Wheelchair Tennis Tournament	£2,400	582	£5,492.54
Belfast Indoor Bowls	British Isles Champs	£3,065	Awaiting info	Awaiting info
Athletics Northern Ireland	Cross Country Athletics	£2,625	Application Withdrawn	
City of Belfast Archers	All Ireland Archery Champs	£1,520	Awaiting info	Awaiting info
St Pauls GAC	Ulster Minor Football Champs	£2,437	Awaiting info	Awaiting info
		£90,849	24378	£155,729

Arts and Heritage Project Grants

This grant is to support one-off arts and heritage projects that are new or support organisational development (or both). Applicants must demonstrate how their

Arts and Heritage 2016 - 17 Tranche 1

Organisation	Project Title	Amount Recommended	Outcomes	
			Audience	Participants
EastSide Arts	EastSide Arts Festival	£8,400	15000	11000
Festival Of Fools	Festival of Fools 2016	£8,500	38000	255
Belfast City Blues Festival	Belfast City Blues Festival	£4,620	8500	210
Belfast International Comedy Festival	Belfast Comedy Festival 2016 'Belly Laughs'	£6,400	5000	200
Ionad Uibh Eachach	Largas (Insight)	£2,010	450	260
Totals		£29,930	66950	11925

Arts and Heritage 2016-17 Tranche 2

Organisation	Project Title	Awarded	Audience	Participants
EastSide Arts	C.S. Lewis Festival	£6,248	15000	1100
Totals		£6,248	15000	1100
OVERALL TOTAL		£36,178	81950	13025

Notes

The total funding available is £160,000. A total of 29 small grants were allocated

Active Belfast Grants

This grant is to create opportunities to participate in physical activity and healthy eating within Belfast to help reduce health inequalities, and to raise awareness about the benefits of being active. This scheme is match funded by Council and Public Health Agency

Organisation	Project Title	Amount Recommended	Outcomes	
			Audience	Participants
Youth Action Northern Ireland	Dance4Life	£24,785	4000	225
Totals		£24,785	4000	225

Family Friendly Events

These events are funded by the Public Health Agency and administered by the Belfast Health Development Unit to support the work of Belfast Strategic Partnership's Family Friendly Working Group

Organisation	Project Title	Amount Recommended	Participants
BEAMA	Fruit & Vegetable Orchestra	£401.00	100
Carr's Glen Primary School	Year 7 Afternoon Tea	£500.00	100
Christian Fellowship Church	Experience Christmas	£500.00	100
Colin Neighbourhood Partnership	Intergenerational Family orientated cooking	£500.00	16
Doodlebugs Creative Workshops	East meets West	£500.00	168
Footprints Women's Centre	Fruit for the Future Project	£500.00	70
Giga Training	Animation Workshop	£481.00	50
Glenbank Community Gardens	Sow It, Grow It, Eat It	£500.00	20
Infinity Farm	SPRUNG	£500.00	40
Ionad Uibh Eachach	Céiliúradh	£410.00	50
Loveworks	Loveworks Big Dinner	£200.00	30
Maitri Studio	Family Yoga	£480.00	50
Mercy College	Christmas Themed Lunch	£290.00	35
Michelle Bailly	The Joy of Singing	£400.00	20
NICRAS	Community Table Tennis Championship	£490.00	50
Oh Yeah Music Centre	Intercultural Jam Project	£500.00	120
Oh Yeah Music Centre	Acoustic Picnics x 3	£1,500.00	250
Paintbox Workshops	Food, Culture and Photography at Christm	£500.00	30
PLACE NI	Build It/Mysterious Belfast	£500.00	50

Rcity Media	2 x events: Engaging communities through	£1,000.00	20
Redeemer Central	Family movies x 4	£2,031.51	45
St Clare's Primary School	St Clares Christmas Fair Project	£499.36	300
St John's GAC	Golden Eagles Christmas Dinner	£472.50	35
Start 360	Family Trail	£388.50	30
Sustrans	Fun Family Cycle to Belfast Children's Festival	£415.00	20
Whiterock Children's Centre	Welcome to the West	£379.00	50
Young at Art	Belfast Children's festival 2017 Big Festival	£500.00	2000
OVERALL TOTAL		£15,337.87	3849

Notes

Belfast Strategic Partnership is currently undertaking an evaluation of the Family Friendly events and, therefore, the numbers of participants are expected rather than actual.

Belfast Festival of Learning Events

These events are funded by the Public Health Agency and administered by the Belfast Health Development Unit to support the work of Belfast Strategic Partnership's Lifelong Learning Group

Organisation	Project Title	Amount Recommended		
Action Ability Belfast	Disabled People Speak Out	£250.00		
	Dementia Friendly Communities	£300.00		
Alzheimer's Society	Workshop			
	The Importance of Cultural	£500.00		
Arts Ekta	Understanding			
Ashton Community Trust	Family Support Learning Open Day	£500.00		
Barnardos	Learning is fun for all	£500.00		
BEAMA	DJ Works	£428.00		
Belfast City Council	19 x Festival events - IT	£0.00		
Belfast City Council	Step up to Learn	£0.00		
Belfast Metropolitan College	3 x Festival events	£1,500.00		
Belfast Print Workshop	2 x Festival events	£500.00		
BHSCT	2 x cookery demos	£90.00		
BHSCT	Lifelong Learning for All	£150.00		
BHSCT	Keeping Children Safe	£0.00		
	New Tricks - Digital Tools to Improve			
Canice Consulting Ltd	Your Teaching	£0.00		
Carlisle House Substance Misuse Treatment	Reconnect with Learning	£500.00		

Carr's Glen Primary School	Carr's Glen goes digital	£250.00		
Cliftonville Community Regeneration Forum	Effectively communicating with young people	£500.00		
Colin Neighbourhood Partnership	CNP staff and families cooking/nutrition class	£440.00		
Conway Education Centre	4 x Festival Events	£500.00		
Corpus Christi ABC	Parent and Family Participation Nights	£500.00		
Dementia NI	The real story - learning from those who live with dementia	£500.00		
Doodlebugs Creative Workshops	Crafty Cultures	£500.00		
Eastside Partnership	Eastside learning reading fair	£500.00		
EPALE	Diversity and inclusion in adult learning	£0.00		
Footprints Women's Centre	Celebration of Learners' Achievements	£497.00		
Giga Training	DJ Workshop for Adults with Disabilities	£428.00		
Groundwork NI	4 x Gardening Craft Workshops	£2,000.00		
Lamb Community Media	Animation Workshop	£435.00		
Laughter Therapy NI	Laughter therapy and relaxation	£350.00		
Learning Space	Imagination gaming-learning through play	£500.00		
Loveworks Cooperative	Bike repair maintenance workshop	£500.00		
Lower Oldpark Community Association	Recycling Pallets	£500.00		
Maitri Studio	2 x Open day taster sessions	£1,000.00		
National Museums NI	4 x Festival events	£0.00		
NISA	2 x Festival events: Traditional Somali dance, Traditional Somali food	£900.00		
North Belfast Men's Shed	Shed Skills Learning and Open Day	£350.00		
Northern Ireland Assembly	Getting Your Voice Heard	£500.00		
NOW Group	Old style dining now and then	£500.00		
Paintbox Workshops	2 x events: Art for the Visually impaired and Art and literacy	£976.00		
Project Africa Athletics	Lessons from Africa Workshop	£500.00		
PRONI	Exploring the Archive/ HMS Caroline	£0.00		
Queen's University Belfast	Open Learning at Queen's - an introduction	£0.00		
Ravenscroft Nursery School	Family and food movie morning	£500.00		
Rcity Media	Pathway to music industry demo	£500.00		
Shaftesbury Recreation Centre	Happy and Healthy Fair	£500.00		
Southbank Players	Halfway House	£450.00		

South Belfast Partnership Board	4th Annual Digital Youth Event	£500.00		
St Gabriel's Weightlifting Club	Children and parents Olympic weightlifting class	£480.00		
St Joseph's Primary School, Slate Street	Green Fingers	£500.00		
St Kevin's Primary School	Healthy Mealtimes Together	£500.00		
St Patrick's Bearnageeha	Fleur de Patrick - Spring Cuisine Project	£500.00		
St Vincent de Paul PS	Introducing numeracy to families	£464.00		
Strand Arts Centre	2 x Festival events: two family films	£0.00		
	2 x Festival events: Fun forages by bike and foot, Willow weaving on Comber			
Sustrans	Greenway	£890.00		
TAMHI	Football for health	£435.00		
TDK Community Group	Daily Bread	£430.00		
Ulster University	Fancy University? You're Closer Than You Think	£0.00		
Upper Andersonstown Community Forum	1798 Radical Belfast	£500.00		
Wandsworth Community Centre	First Aid Training (4 sessions)	£500.00		
Young at Art	Fighting Words Belfast Volunteer Training	£440.00		
OVERALL TOTAL		£26,933.00		

Bonfire Grants

Financial support is provided to groups to support positive cultural expression through positive community festivals and activities that increase capacity or awareness in relation to issues of cultural expression.

Organisation	Project Title	Amount Recommended	Outcomes
			Participants
Ardcarn Residents Association	Ardcarn Community Association	£1,500	300
Ashton Community Trust	New Lodge Young People's Summer Event	£1,500	100
BCDA	Annadale Bonfire Project	£1,500	300
Beersbridge Road Residents Association	Beersbridge Road Residents Community Funday	£1,435	200-300

Belfast City Mission	Island Street Community Festival	£1,200	n/k
Brown Square Development Association *	Brown Square Fun Day	£1,000	n/k
CCCF on behalf of Bapaume *	11th July Family Funday	£1,000	200
Charter NI	Lord Street Community Festival	£1,500	400
Charter NI for Forward Group	Forward Group Family Fun Day	£1,500	300
Charter NI for Templemore	Templemore Action Group Family Fun Day	£1,500	300
Clarawood Action Group	CAG Cultural Celebrations	£1,000	200
Cluan Place / Stormont Street Residents	11th July Family Funday	£1,500	200-250
Connswater Community & Leisure Services Ltd.	Summer Family Festival 2016	£1,000	200
Connswater Women's Group - Ballymacarnet	Ballymacarret Fun Day	£1,000	320
Dunmurry Community Association	Reflections and Celebrations Bonfire Festival	£1,500	280
East Belfast Alternatives	Triangle Bonfire Group	£1,500	230
GVRT - City Hospital Donegall Road	Mid Donegall Road Festival	£1,500	200
Highfield Residents Association	11th Week Bonfire	£1,350	250
HUBB community Resource Centre	Footsteps and Family Day	£1,500	230
Ligoniel Improvement Assoc.	Ligoniel Community Family Fun Day	£1,500	80
LORAG	Lower Ormeau Festival	£1,500	280
Lower Oldpark Community Association	11th July Family Funday	£1,500	100
Lower Shankill Community Association - Dover St	Dover Street	£1,500	200
			200
Lower Shankill Community Association - Hopewell	Hopewell Avenue Bonfire	£1,500	
			80
Markets Development Association	Markets Bonfire Project 2016	£1,500	
Saints Youth Club	Saints Summer Shindig	£1,000	200
			250
Short Strand Community Forum	Cultural Festival	£1,500	
			470
South Belfast Male Care - Milner Street	11th Day Kids Festival	£1,350	
			n/k
Suffolk Community Forum *	Suffolk 12th Celebrations	£1,500	
			440
Sunningdale Community Association	Sunningdale Bonfire Group	£1,000	

				350
TAGIT - Kinross Avenue	Kinross Avenue Bonfire	£1,500		
TAGIT - Tullycarnet Community Festival	Tullycarnet Community Festival	£1,500		350
				n/k
Tigers Bay & Mountcollyer Residents Assoc.	July Celebrations	£1,000		
Twaddell Woodvale Residents Association	Woodvale Bonfire Festival	£1,500		2000+
Upper Springfield Resource Centre	Unwanted Bonfire Intervention Programmes	£1,500		2000+
Village Festival Committee *	12th July Festival	£1,500		150
West Belfast Athletic & Cultural Society	WBACS 11th Street Party	£1,000		270
Wheatfield Action Project	11.07.2016 Bonfire Group	£1,000		240
Whitecity Community Development Association	July Festival	£1,500		400
OVERALL TOTAL	39 groups	£52,835	0	7870

Notes

This fund is designed to support positive cultural expression and provides financial support of up to £1,000 for community festivals and events as well as £500

City Events Programme

Event	Budget	Attendees	Economic impact
Spring into Easter Festival	£115,000	11000	£ 227,864
Circuit of Ireland Rally	£25,000	52310	£ 1,921,018
Lord Mayor's Big City Picnic		14500	£ 225,000
Belfast City Marathon	£26,000	69000	£ 1,224,110
Belfast Titanic Maritime Festival	£50,000	100000	£ 2,199,528
UK Pipe Band Championships	£180,000	11500	£ 391,541
BBC Proms	£11,000	11000	
Autumn Fair	£12,000	13700	£ 161,130

Halloween Monster Mash	£20,000	32000	£	390,085
All Ireland Irish Dancing Championships	£250,000	5256	£	943,682
Christmas Lights Switch On	£88,000	9000	£	278,391
St Patrick's Day	£140,000	15000	£	758,172

Totals

£917,000

344266

£

8,720,521

PCSP Grants

These grant from the Policing and community safety partnerships (PCSP) aim to create safer, shared communities. To help achieve this, small grants will fund projects which prevent, reduce or address antisocial behaviour or crime and help people feel safer. Belfast PCSP also encourage applications where the project addresses building confidence in policing and projects which strengthen relationships with statutory bodies.

Outcomes

Organisation	Project Title	Amount Recommended		Participants
Feile an Phobail	"Challenging Chats" part of festival	£1,100		75
Poleglass Community Association @ Sally Gardens	Sally Gardens Community Pride Festival	£1,105		958
Charter NI	Community Cohesion Festival	£360		160
Redcar Community Group	Crafts at McQuiston Event	£148		50
Youth Initiatives	Merry on the Mersey	£1,000		200
Walkway Community Association	Building A Positive Outlook Open Day	£1,000		300

Totals

£4,713

1743

OVERALL TOTAL				
----------------------	--	--	--	--

Good Relations Grants

The Good Relations Grants aim to develop positive relationships within communities and address issues of sectarianism and racism. Some of the grant can be used towards events but this is capped at £450. 102 groups were in receipt of the grant - total amount allocated to events was £45,900. Total value of the scheme - £286,278

Summer Intervention Fund

This grant is designed to provide interventions that will divert young people from the risk of involvement in conflict in key areas of the city across times of heightened tension over the summer months. It can support a range of activities, including events. However the events element is capped at £450. 36 projects were support - maximum total of £16,200 towards events activity. Total budget allocated - £75,335